

**NORTHERN CAPE PROVINCE**

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**NORTHERN CAPE  
SECOND ADJUSTMENT APPROPRIATION  
BILL, 2023**

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*(As introduced by the MEC for FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)*

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**[B3 - 2023]**

# BILL

**To effect adjustments to the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Department of Transport, Safety and Liaison, Department of Co-operative Governance, Human Settlements and Traditional Affairs and Department of Health in respect of the financial year ending 31 March 2023; and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** Section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** the Northern Cape Appropriations Act, 2022 (Act No 1 of 2022), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2023;

**AND WHEREAS** Section 31 of the Public Financial Management Act provides for the tabling of a provincial adjustments budget to make adjustments to the appropriations in the Provincial Appropriation Act;

**BE IT THEREFORE ENACTED** by the Northern Cape Provincial Legislature, as follows:—

## Definitions and interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Northern Cape Appropriations Act, 2022 (Act No 1 of 2022), or the Public Finance Management Act, has the meaning assigned to it in those Acts, and —

**“current payments”** means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, and payments for capital assets;

**“transfers and subsidies”** means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

**“payments for capital assets”** means any payments made by a provincial department;

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

**2. Appropriation of adjusted amounts of money for the requirements of the Department of Transport, Safety and Liaison.**

- (1) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, there is hereby an allocation out of the Northern Cape Revenue Fund for the requirements of the Department of Transport, Safety and Liaison an amount of R5 million (Five million Rands), in respect of the 2022/23 financial year as set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is meant for the Improvement of conditions of service.

**3. Appropriation of adjusted amounts of money for the requirements of the Department of Co-operative Governance, Human Settlements and Traditional Affairs.**

- (1) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, there is hereby an allocation out of the Northern Cape Revenue Fund for the requirements of the Department of Co-operative Governance, Human Settlements and Traditional Affairs an amount of R100 million (one hundred million Rands), in respect of the 2022/23 financial year as set out in the Schedule.
- (2) The allocation contemplated in subsection (1) is meant to provide funding for the progressive realization of access to adequate housing through the creation of sustainable and integrated human settlements.
- (3) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, there is hereby an allocation out of the Northern Cape Revenue Fund for the requirements of the Department of Co-operative Governance, Human Settlements and Traditional Affairs an amount of R94.7 million (ninety four million seven hundred thousand Rands), in respect of the 2022/23 financial year as set out in the Schedule.
- (4) The allocation contemplated in subsection (3) is meant to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.

**4. Appropriation of adjusted amounts of money for the requirements of the Department of Health.**

- (1) In compliance with Section 18 of the Division of Revenue Act, 2022, as amended, the national Department of Health hereby stops the transfer of funds amounting to R4.019 million (Four million and nineteen thousand Rands) to the Northern Cape Department of Health following revised allocations.
- (2) The spending of appropriations contemplated in subsection (1) is meant to expand healthcare services benefits through the strategic purchasing of services from healthcare service providers.

**5. Appropriation listed as specifically and exclusively**

An appropriation to a vote or main divisions within a vote that is listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

**6. Short title**

This Act is called the Northern Cape Second Adjustment Appropriation Act, 2023.

## SCHEDULE

Details of vote		Details of Second adjusted appropriation					
Vote	Title	Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets
			Compensation of Employees	Goods and Services	Other		
		R'000	R'000	R'000	R'000	R'000	R'000
<b>3</b>	<b>Transport, Safety and Liaison</b> <i>To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevention, traffic law enforcement, transport systems, administration and road safety education and awareness.</i>	<b>5 000</b>	<b>5 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	1 Administration .....	5 000	5 000				
<b>9</b>	<b>Co-operative Governance, Human Settlements and Traditional Affairs</b> <i>To improve the quality of life for all to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for all citizens of the Northern Cape.</i>	<b>194 700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>194 700</b>	<b>-</b>
	2 Human Settlements.....	<b>194 700</b>					
	Human Settlements Development Grant					100 000	
	Informal Settlements Upgrading Partnership Grant to provinces					94 700	
<b>10</b>	<b>Health</b> <i>To promote the health of the people of the Northern Cape, by providing quality health care, by means of the District Health System based on the Primary Health Care approach.</i>	<b>(4 019)</b>	<b>-</b>	<b>(4 019)</b>	<b>-</b>	<b>-</b>	<b>-</b>
	2 District Health Services.....	<b>(4 019)</b>					
	National Health Insurance Grant			(4 019)			
<b>Amount to be Voted</b>		<b>195 681</b>	<b>5 000</b>	<b>(4 019)</b>	<b>-</b>	<b>194 700</b>	<b>-</b>